

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,589,252
Annual Unlinked Trips	1,595,951
Average Weekday Unlinked Trips	5,728
Average Saturday Unlinked Trips	2,473
Average Sunday Unlinked Trips	76

Service Supplied

Annual Vehicle Revenue Miles	1,448,037
Annual Vehicle Revenue Hours	106,762
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	61
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,013,417

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,017,125
Local Funds	(56%)	3,969,018
State Funds	(0%)	0
Federal Assistance	(27%)	1,904,016
Other Funds	(3%)	243,856

Total Operating Funds Expended \$7,134,015

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,060,034
Other Funds	(0%)	0

Total Capital Funds Expended \$1,060,034

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,089,393
Materials and Supplies	690,859
Purchased Transportation	649,012
Other Operating Expenses	1,739,236

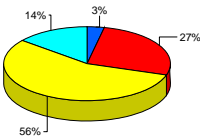
Total Operating Expenses \$7,168,500

Reconciling Cash Expenditures \$528

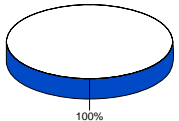
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$1,060,034	\$0	\$1,060,034
Demand Response	9	10	\$0	\$0	\$0	\$0	\$0
Vanpool	0	13	\$0	\$0	\$0	\$0	\$0
Total	27	23	\$0	\$0	\$1,060,034	\$0	\$1,060,034

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,696,827	\$725,584	\$1,060,034	4,050,981	686,029	1,481,472	57,782	0.0	23	7.9	18	1.13	28%
Demand Response	\$2,365,303	\$217,776	\$0	466,527	495,458	87,724	38,740	N/A	24	4.8	19	N/A	26%
Vanpool	\$106,370	\$70,057	\$0	1,071,744	266,550	26,755	10,240	N/A	14	0.6	13	N/A	8%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$6.85	\$81.29
Demand Response	\$4.77	\$61.06
Vanpool	\$0.40	\$10.39

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

\$1.16	\$3.17
\$5.07	\$26.96
\$0.10	\$3.98

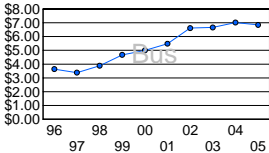
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

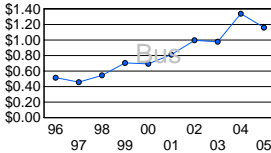
Unlinked Passenger Trips
per Vehicle Revenue Hour

2.16	25.64
0.18	2.26
0.10	2.61

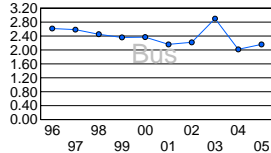
Operating Expenses per
Vehicle Revenue Mile



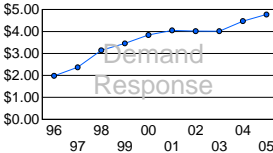
Operating Expenses per
Passenger Mile



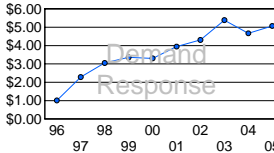
Unlinked Passenger Trips per
Vehicle Revenue Mile



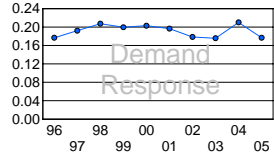
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately